



Date: **June 20, 2023**

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Subject: **Track Upgrade at St. Patrick’s Catholic High School**

Background

During the 2013 St. Patrick’s Catholic High School consolidation project, plans to upgrade the track at the Rapids Parkway site were abandoned due to limited funding. The current track consists of dirt and gravel.

In fall of 2023, the Board is planning to construct an upgraded track. Throughout the 2022-2023 school year, a committee that included Teachers, Coaches, Principals, Corporate Staff and members of the Lambton Catholic Sports Athletic Council (LCSAC) conducted input sessions with the prime consultant, Cornerstone Architecture, and the specialist track consultant, RK & Associates, to determine the proposed design for the upgraded track. Refer to Appendix A: Proposed Site Layout and Appendix B: Proposed Detailed Layout.

Some new features of the upgraded track design include:

- Rubberized running track surface including 6 full lanes and 8 lanes on 100m stretch
- Long jump and triple jump runway and pit
- Javelin runway
- High jump runway
- Discus circle and fenced cage
- Bleacher pad
- Perimeter fencing surrounding track area
- Conduits for future electrical power boxes

A portion of the property planned for construction is owned by the Conseil Scolaire Catholique Providence (CSC Providence). The Board has received written approval from CSC Providence to proceed to tender with this project and share a portion of the cost equivalent to the percentage of enrolment per the pre-existing Easement Agreement between the two Boards. Based on enrolment at October 31, 2022, CSC Providence is responsible for approximately 7% of the project cost. The remainder of the project cost will be paid by our Board’s School Renewal Allocation.



The budget of this project requires Board approval in accordance with Sec. B Policy – Purchasing. The estimated project budget is as follows:

Estimated Project Budget

Construction Estimate	\$ 809,000
Construction Contingency (15%)	121,350
Professional Fees & Inspections	99,080
Project Contingency (2%)	20,589
	<u>1,050,019</u>
HST (net of rebates)	22,680
Total Project Cost	<u>\$ 1,072,699</u>

The proposed funding sources are as follows:

Proposed Project Funding

School Renewal Allocation (SRA)	\$ 997,610
Estimated CSC Providence Reimbursement	\$ 75,089
Total Capital Funding	<u>\$ 1,072,699</u>

Recommendations

That the St. Clair Catholic District School Board receive the report: *Track Upgrade at St. Patrick's Catholic High School* for information.

That the St. Clair Catholic District School Board approve the award of contract related to the Track Upgrade at St. Patrick's Catholic High School where the budget does not exceed the estimated level of grant available from the Ministry of Education and where the project budget does not exceed the estimated budget enclosed in this report titled Track Upgrades at St. Patrick's Catholic High School dated June 20, 2023.

Appendix A: Proposed Site Layout



